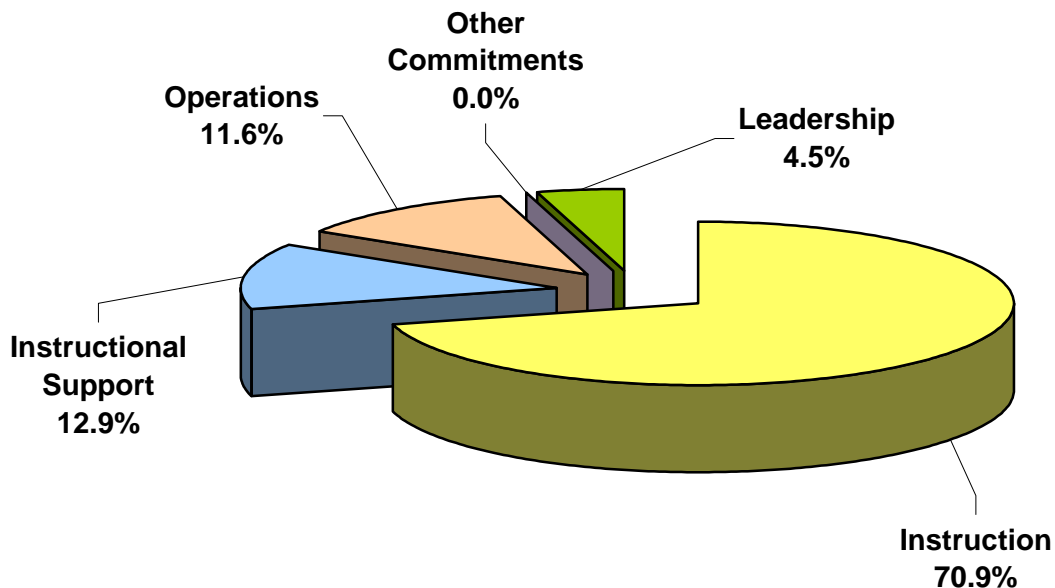
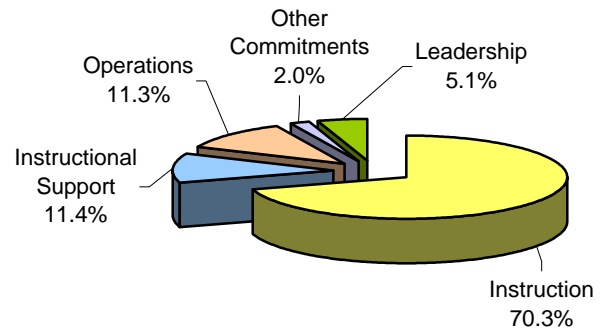


Bristol Warren School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 1,154	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,064,738	\$6,122	70.9%
Instructional Support	\$1,284,659	\$1,113	12.9%
Operations	\$1,157,903	\$1,003	11.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$451,413	\$391	4.5%
Total High Schools	\$9,958,712	\$8,630	100.0%
Total District & %-High Schools-To-District	\$37,753,849	\$9,975	26.4%